

**Capital funding summary  
GENERAL FUND**

	2006/2007 £m	2007/2008 £m	2008/2009 £m	2009/2010 £m	2010/2011 £m
<b>Projected spend</b>	7.94	4.49	5.09	3.36	2.62
<b>Resources</b>					
Capital Receipts					
Asset disposals	2.17	5.51	1.42	0.00	0.00
Disabled Facilities grant	0.20	0.20	0.20	0.20	0.20
Grants and contributions	2.79	1.17	1.84	0.45	0.00
Direct revenue financing General fund	0.39	0.35	0.34	0.00	0.00
<b>Projected resources</b>	5.54	7.23	3.80	0.65	0.20
In hand 1st April 2005	2.64	0.23	2.97	1.69	-1.02
Carried forward	0.23	2.97	1.69	-1.02	-3.45

**Capital funding summary  
HOUSING**

	2006/2007 £m	2007/2008 £m	2008/2009 £m	2009/2010 £m	2010/2011 £m
<b>Projected spend</b>	12.56	12.50	10.50	9.50	9.00
<b>Resources</b>					
Capital Receipts					
RTB sales	0.50	0.45	0.43	0.38	0.32
Asset disposals	0.07	0.52	2.05	0.00	0.00
Supported Borrowing	0.55	0.00	0.00	0.00	0.00
Major Repairs Allowance	5.05	5.00	4.95	4.90	4.85
Direct revenue financing Housing Revenue Account	1.19	2.69	2.61	1.83	1.93
<b>Projected resources</b>	7.35	8.65	10.05	7.11	7.09
In hand 1st April 2005	7.77	2.57	-1.28	-1.73	-4.13
Carried forward	2.57	-1.28	-1.73	-4.13	-6.05